LGU-GINATILAN, Cebu Annual Procurement Plan for FY 2025

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estin	nated Budget (
(PAP)	Project	End-User	Procurement Activity?		Advertisement/P	Submission/O	Notice of	Contract	1	Total	MOOE	СО	(brief description of Project)
			(Yes/No)		osting of IB/REI	pening of Bids	Award	Signing					
1011-			1	NP-53.14 Direct Retail Purchase of									Attend seminars, meetings,
MOOE-	Training Expense - 1. Purchase of			Petroleum Fuel, Oil and Lubricant (POL)									conference, assembly outside
	Airline Tickets	МО	NO	Products and Airline Tickets	N/A	N/A	1st qtr	1st qtr.	GoP	74000	74000		cebu prov.
1011- MOOE-													for various meetings, training &
02	2. Meals & Snacks	МО	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	248430	248430		seminars
1011- MOOE-													
	Office Supplies	мо	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	400000	400000		Office Operation
1011-													
MOOE- 04	Fuel. Oil, and Lubricants Expenses	MO	YES	Competitive Bidding	Nov. 13, 2024	Dec. 4, 2024	Jan. 6, 2025	Jan. 10, 2025	GoP	2000000	2000000		Maintenance of Transportation Equipments - Motor Vehicle
1011-	- /					., 202	0, 2020			200000	200000		
MOOE- 05	Food Supplies Expense	MO	YES	Competitive Bidding	Dec. 11, 2024	lan 0 2024	lam 20 2025	Jan. 24, 2025	C-D	440000	440000		for various meetings, training & seminars
	Other Supplies & Materials	IMO	TES	Competitive blading	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	440000	440000		Seminars
1011-	Expenses - 1. Assorted Sizes of												
MOOE- 06	Tarpaulins and Sintra Board with Lamination	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	lan 12 2025	lan 17 2025	GoP	400000	400000		for various projects, programs & activities (PPAs)
	Lamination	IVIO	TES	Competitive Didding	Dec. 11, 2024	Dec. 16, 2024	Jan. 15, 2025	Jan. 17, 2025	Gor	400000	400000		for elementary & high school
1011-													graduates students during
MOOE- 07	2. Medals	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd gtr.	2nd gtr	GoP	50000	50000		Recognition and Graduation Ceremony
1011-	2	IVIO	110	The object of the content of the con	1071	1477	Ziid qu.	Ziiu qu	001	00000	00000		o or or more
MOOE-	2. Matauavala Ctialcan			ND 52.0. Creall Value Dressurement				.		500	500		for Donovel of Materovale Donoit
08 1011-	Motorcycle Sticker	МО	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st qtr	1st qtr.	GoP	500	500		for Renewal of Motorcycle Permit
MOOE-	Semi-Expendable Equipment												
09 1011-	Expense (Office Equipment)	МО	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr	GoP	200000	200000		Proc. Of Drone & DSL Camera
	Semi-Expendable Furniture and												
10	Fixture (Chair)	МО	NO	Competitive Bidding	1st qtr.	1st. Qtr.	1st qtr	1st qtr.	GoP	300000	300000		Proc. Of Mono Plastic Chair
1011- MOOF	Semi-Expendable Furniture &												Fabrication of Municipal Furniture
	Fixture (Table)	мо	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr	GoP	300000	300000		(Tables)
1011-													
MOOE- 12	Electricity Expense	IMO	NO	Direct Contracting	N/A	N/A	guarterly	quarterly	GoP	1750000	1750000		payment of monthly electric bill
1011-	-						4	14					, , ,
MOOE- 13	Postage & Courier Services	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd atr	2nd atr	GoP	5000	5000		transmittal of invitation letyter & requests
1011-	. colage a Courier Corvices	IVIO	INO	in solorigonal to rigonal	114/	14/7	2nd qtr.	2nd qtr	OUF	3000	3000		10440010
MOOE-	Talanhana Francis			Direct Contracting	L.,		<u>.</u>	<u>.</u>		4=006=	45000		payment for monthly telephone bill
14 1011-	Telephone Expense	МО	NO	Direct Contracting	N/A	N/A	1st qtr	1st qtr.	GoP	450000	450000		and internet services
MOOE-													payment of internet and wifi
15	Internet Subscription Expense	МО	NO	Direct Contracting	N/A	N/A	1st qtr	1st qtr.	GoP	500000	500000		subscription
1011- MOOE-													Publication and Advertisement to
	Advertising Expense	МО	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr	GoP	30000	30000		Newspaper
													Advisory on Legal & Review Services
1011- MOOF	Consultancy Services	MO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	aamaatar	l comportor	GoP	1500000	1500000		2. Web Administration &
17	Consultancy Services	IMO	I NO	INP-53.7 Highly Lechnical Consultants	IN/A	IN/A	semester	semester	GOP	1500000	1500000		Maintenance 3. Health Services or Special
													Studies
1011-													
MOOE- 18	Repair & Maint. ICT Equipment	MO	NO	NP-53.9 - Small Value Procurement	3rd atr	N/A	3rd atr	3rd atr	GoP	70000	70000		Repair & Maintenance ICT Equipments
	ropan & Maint. 101 Equipment	IIVIO	I NO	141 -00.0 - Omail Value Floculement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	70000	70000		счиршень

March Marc	1011-						Ι		1		I	1		Repair & Maintenance Office
100	MOOE-													Equipment - Printer, Copier, Riso,
March Marc			MO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	70000	70000		Airconditioning Units
20 May 620 Care 10 10 10 10 10 10 10 10 10 10 10 10 10														
March Marc			МО	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	600000	600000		Proc. Of Various Spare Parts
10 Propriet Machemone Mary Ma	1011-													
No.		2 Renair & Maintenance	MO	NO.	Shopping	N/A	N/A	2rd atr	2rd atr	CoP	20000	20000		
No.		2. Repair & Maintenance	IVIO	NO	Опоррину	IN/A	IN/A	Siù qu.	Siu qu.	GOF	20000	20000		Transportation Equipment
1975 1975	MOOE-													
Micros 1.5 1		Vehicle	MO	NO	Direct Contracting	N/A	N/A	3rd qtr.	3rd qtr.	GoP	30000	30000		for Nissan Navarra F5N025
20 17 18 18 18 18 18 18 18														Maintanance of Transportation
1971 1972		4. Tires	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	360000	360000		
A	1011-					, -				-				, , , , ,
19. Control		 			O CV BLI				l					
Col.				YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	52500	52500		seminars & trainings
101-11 Interface Covers Fish Figures 101-11 Interface Covers Fish Fish Fish Fish Fish Fish Fish Fis			IVIO	NO	Competitive Bidding	2nd atr.	2nd atr.	2nd atr.	2nd atr	GoP	230000		230000	for installation at Municipal Offices
1011- 1011-	1011-	Info and Comm. Tech. Equipment -	-	-		· ·		'	<u> </u>					·
Page Page Page Page Marchad Page Page Marchad Page P		Desktop Computers	MO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr	GoP	828400		828400	for CTU
Fig. Part		Sports & Vouth Development 1												Implementation of DDAs for Sports
1915 1915	,		МО	YES	Competitive Bidding	Dec. 11. 2024	Jan. 2. 2024	Jan. 20. 2025	Jan. 24. 2025	GoP	210000	210000		
Second System's & ED Wall MO Yes Conselline Bidding Dec. 11, 2024 Dec. 11, 2024 Jan. 2025 Jan. 202	1011-					, -	, -		,					
1011- 1012- 1013														
Proc. 101-1 101-		2. Sound System & LED Wall	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	155000	155000		& Youth Dev't.
Section Sect														Implementation of PPAs for Sports
Proj. 4 South Mintorial & Equirement Mod. YES Competitive Bidding Nov. 13, 2024 Nov. 20, 2024 Jan. 2025 Ja		3. T-shirt / Players Uniform	МО	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	272430	272430		
Mathematical Equipment Mode VES Competitive Bidding Nov. 13, 2024 Nov. 13, 2024 Nov. 13, 2025														
1011 300-Cultural & Tourism Projection & Doc 1.1, 2014 Jan 2, 2024 Jan 20, 2025 Jan 24, 2025 GoP 1080000 1080000 1080000 Cultural Activities Post-of-Control PAS for Socio-Cultural Activities Post-of-Cultural Activities		4 Sports Materials & Equipment	MO	VEC	Competitive Ridding	Nav. 42, 2024	Nov. 20, 2024	Jan 2025	Jan 2025	CaD	146700	146700		
Processor Proc			IVIO	150	Competitive Bidding	1007. 13, 2024	NOV. 20, 2024	Jan. 2025	Jan. 2025	GOP	146700	146700		& Foulit Dev t.
1915														Implementation of PPAs for Socio-
Post		Snacks	MO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	1080000	1080000		Cultural Activities
Source S														Implementation of DDAs for Socia
1011- 1011-		2. Sound System & LED Wall	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	1026000	1026000		
Or Solvenirs MO YES Competitive Bidding Dec. 11, 2024 Dec. 18, 2024 Jan. 2025 Jan. 2025 GoP 920415 920415 Cultural Activities Proposition of PPAs for Socio-Cultural Activities Proposition of PPAs for Anti-Drug Campaign - 1. Meals & Snacks MINO NO NP-53.9 Small Value Procurement Std qtr. Std		,												
1011- Proj. 2		[*												
Proj. Proj		Souvenirs	МО	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	920415	920415		Cultural Activities
A														Implementation of PPAs for Socio-
Proj. Proj	08	4. T-shirt with Print	МО	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	143720	143720		
9 5. Contract of Service MO NO NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services N/A N/A Aug. 2025 GoP 2000000 200000 2000000 Sugbo 1011- Implementation of PPAs for Socio-Cultural Activities 1011- Proj. 1011- P	1011-													
1011- Proj. Counterpart Funds for FAPs MO YES Competitive Bidding Dec. 11, 2024 Dec. 11, 2024 Jan. 2025 Jan. 2		5 Contract of Service	MO	NO	NP-53 6 Scientific Scholarly Artistic Work Exclusive Technology and Media Services	N/A	N/A	Aug. 2025	Aug 2025	CoP	2000000	2000000		
Proj. Proj		5. 50111140t 51 001 VI00	IVIO	INO	33.3 Solonano, Sonorany, Faudio Front, Excitative Technicopy and wicela Sci vices	1.4/7	11/7	, lug. 2020	, lug. 2020		200000	2000000		9-0
1011- Proj. Counterpart Funds for FAPs MO	Proj													
Proj. Counterpart Funds for FAPs MO NO Competitive Bidding Sird qtr. Sird qt		7. Room Rental	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	161250	161250		Cultural Activities
1011- Counterpart Funds for FAPs MO NO Competitive Bidding Sird qtr. Sird qtr.							1							
1011- Proj Counterpart Funds for KALAHI- NCDDP - 1. Meals & Snacks		Counterpart Funds for FAPs	МО	NO	Competitive Bidding	3rd gtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	300000	300000		Counterpart Funds for FAPs
1011- Proj Impl. Of COVID-19 PPAs - 1. 1011- Proj Impl. Of Covid PPAs I	1011-	-				·		<u> </u>						
1011- Proj 13 Meals & Snacks MHO YES Competitive Bidding Dec. 11, 2024 Jan. 2, 2024 Jan. 20, 2025 Jan. 24, 2025 GoP 52500 52500 Conduct of meetings & other related activities 1011- Proj 14 2. PPEs MHO NO NP-53.9 - Small Value Procurement 3rd qtr. 3rd qtr. 3rd qtr. 3rd qtr. GoP 47500 47500 Proc. Of PPEs 1011- Proj Anti-Drug Campaign - 1. Meals & Implementation of PPAs for Anti-			NOW DO	\	Commoditive Bidding	_ ,,					04655	04000		· 5
Proj. Impl. Of COVID-19 PPAs - 1. Meals & Snacks MHO YES Competitive Bidding Dec. 11, 2024 Jan. 2, 2024 Jan. 2, 2024 Jan. 2, 2025 Jan. 24, 2025 GoP 52500 52500 Conduct of meetings & other related activities related activities Proj. 14 2. PPEs MHO NO NP-53.9 - Small Value Procurement Anti-Drug Campaign - 1. Meals & Anti-Drug Campaign - 1. Meals & NHO NESS Competitive Bidding Conduct of meetings & other related activities Saft qtr. Sa		INCUUP - 1. Meais & Shacks	IMSWDO	YES	Compensive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	JG0P	91000	91000		related to NALAHI activities
13 Meals & Snacks MHO YES Competitive Bidding Dec. 11, 2024 Jan. 2, 2024 Jan. 20, 2025 Jan. 24, 2025 GoP 52500 52500 related activities 1011- Proj 14 2. PPEs MHO NO NP-53.9 - Small Value Procurement 3rd qtr. 3rd qtr. 3rd qtr. 3rd qtr. GoP 47500 47500 Proc. Of PPEs 1011- Proj Proj Anti-Drug Campaign - 1. Meals & Anti-Drug Campaign - 1. Meals & Implementation of PPAs for Anti-Implementation of PPAs for Anti-Implem		Impl. Of COVID-19 PPAs - 1.					1							Conduct of meetings & other
Proj 14 2. PPEs MHO NO NP-53.9 - Small Value Procurement 3rd qtr. 3rd qtr. 3rd qtr. GoP 47500 47500 Proc. Of PPEs 1011- Proj Anti-Drug Campaign - 1. Meals & Implementation of PPAs for Anti-	13		МНО	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	52500	52500		
14 2. PPEs MHO NO NP-53.9 - Small Value Procurement 3rd qtr. 3rd qtr. 3rd qtr. GoP 47500 47500 Proc. Of PPEs 1011- Proj Anti-Drug Campaign - 1. Meals & Anti-Drug Campaign - 1. Meals & Implementation of PPAs for Anti-	1011-													
1011- Proj Anti-Drug Campaign - 1. Meals & Implementation of PPAs for Anti-		2 PPFs	MHO	NO	NP-53 9 - Small Value Procurement	3rd atr	3rd atr	3rd atr	3rd atr	GoP	47500	47500		Proc. Of PPFs
Proj Anti-Drug Campaign - 1. Meals & Implementation of PPAs for Anti-			IVII IO	INO	55.5 Smail Falas i resarcificit	oru qu.	oru yu.	oru qu.	oru qu.		71 300	71 000		
15 Snacks PNP/MHO YES Competitive Bidding Dec. 11, 2024 Jan. 2, 2024 Jan. 24, 2025 GoP 70000 70000 Drug Campaign Program	Proj													
	15	Snacks	PNP/MHO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	70000	70000		Drug Campaign Program

1011-		1	<u> </u>	T	1	1	ı	ı				
Proj	2. Sound System	PNP/MHO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	80000	80000	Implementation of PPAs for Anti- Drug Campaign Program
Proj	SC & PWD Fund (formerly Indigent Senior Citizens & PWD											Conduct of monthly, quarterly
17 1011-	Assistance) - 1. Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	70000	70000	meetings & year-end evaluation
Proj 18 1011-	2. Sound System	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	40000	40000	Annual Year-End Evaluation and Conference
Proj 19	Asst. to Maint. & Oper. Of CTU - 1 Meals & Snacks	CTU	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	35000	35000	Implementation of PPAs for CTU
1011- Proj 20	2. Room Rental	CTU	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	15000	15000	CTU Main Campus Evaluators
1011- Proj 21	3. ICT Equipments - Desktop Computers	СТИ	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr	GoP	350000	350000	for IT Laboratory
1011- Proj 22	Integrated Schools & Tech4Ed - 1. Meals & Snacks	DepEd	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	35000	35000	Conduct of meetings & other related activities
1011- Proj 23	2. Sports Uniform	DepEd	YES	Competitive Bidding	Dec. 2024	Dec. 2024	Jan. 2025	Jan. 2025	GoP	50000	50000	Participation for Sports Meet & CVIRAA
1011- SPA-	Public Health Fund - 1. Meals & Snacks			Competitive Bidding								Medical & Dental Mission and
01 1011- SPA-		МО	YES		Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	140000	140000	Blood Letting Chlorination of Water Supply
02 1011- SPA-	2. Chlorine Peace & Order Fund - 1. Meals &	МО	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	55000	55000	System conduct of monthly & quarterly
03 1011-	Snacks	PNP/MHO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	84000	84000	meeting
SPA- 04 1011-	2. Sound System	PNP/MHO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	20000	20000	Implementation of PPAs for Peace & Order
SPA- 05	Election Fund - 1. Meals & Snacks	COMELEC	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	80000	80000	Conduct of meetings, trainings, briefing for Election Activities
1011- SPA- 06	2. T-Shirt with Print	COMELEC	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	64600	64600	T-Shirt Uniform for Personnel & Support Staff
1011- SPA- 07	3. Other Supplies	COMELEC	NO	NP-53.9 - Small Value Procurement	1st qtr.	1st. Qtr.	1st qtr	1st qtr.	GoP	50000	50000	Purchase of Other Supplies for Election activities
1011- SPA-							·	·				
08 1011-	Office Supplies Executive-Legislative Agenda	COMELEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr	1st qtr.	GoP	50000	50000	Office Operation
SPA- 09	Formulation Workshop and CDP Updating	МО	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	500000	500000	Hotel Accommodation, Venue and Equipment rental
1011- SPA- 10	Local Council for the Protection of Children - 1. Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	620000	620000	Implementation of various PPAs for LCPC
1011- SPA- 11	2. Sound Sytem & LED Wall	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	108000	108000	Implementation of various PPAs for LCPC
1011- SPA- 12	3. T-Shirt with Print	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	75000	75000	Culmination Program for Kids Workshop
1011- SPA-	C Cimt widtt tillt	INIONADO	I IES	Compositive Didding	DGC. 11, 2024	Dec. 10, 2024	Jan. 2020	Jan. 2020	JOJE	7 3000	7 3000	топонор
13	4. Filter Cards for NBS	МНО	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd qtr.	2nd qtr	GoP	175000	175000	Newborn Screening monthly quarterly meetings
SPA- 14	5% MDRRM Fund - 1. Meals & Snacks	MDRRMO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	546000	546000	seminars, trainings & other related activities

1011-			Ι			Τ		1	<u> </u>				
SPA-	2. Cumply of Fuel	MDDDMO	VEO	Competitive Bidding	N 40 0004	D - 4 0004	J	1 40 0005	0-0	4.470000	4.470000		maintenance for emergency
15 1011-	2. Supply of Fuel	MDRRMO	YES	Competitive Bidding	Nov. 13, 2024	Dec. 4, 2024	Jan. 6, 2025	Jan. 10, 2025	GoP	1470600	1470600		vehicles
SPA- 16	3. Tires	MDDDMO	VEO	Competitive Bidding	N 40 0004	N 05 0004	1 0005	1 0005	0.0	22222	22222		maintenance for emergency vehicles
1011-	3. Tiles	MDRRMO	YES	Competitive Bidding	Nov. 18, 2024	Nov. 25, 2024	Jan. 2025	Jan. 2025	GoP	332600	332600		verlicles
SPA- 17	4. Tarpaulins & Sinages	MDRRMO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	15000	15000		for safety purposes
1011-	4. Taipauliis & Olliages	INDKKINO	150	Competitive bluding	Dec. 11, 2024	Dec. 16, 2024	Jan. 2025	Jan. 2025	GOP	15000	15000		ioi salety purposes
SPA- 18	5. Repair & Maintenance	MDRRMO	NO	Direct Contracting	N/A	N/A	4th atr	4th atr	GoP	60000	60000		PMS for Nissan Pick-Up
1021-	o. Nepair & Maintenance	IVIDALIVIO	INO	NP-53.14 Direct Retail Purchase of	IN/A	IN/A	4th qtr.	4th qtr	GUF	00000	00000		Attend convention, seminars, year
MOOE- 01	Training Expense - 1. Purchase of Airline Tickets	SB Office	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	and atr	and atr	GoP	120000	120000		end evaluation outside Cebu Province
1021-	Allille Hickers	SB Office	NO	Products and Annine Tickets	IN/A	IN/A	2nd qtr.	2nd qtr	GOP	120000	120000		FTOVILLE
MOOE- 02	Office Supplies	SB Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	70000	70000		Office Operation
	Semi-Expandale Equipment	SB Office	NO	14r - 55.5 Agency-to-Agency	IN/A	IN/A	quarterry	quarterly	GOP	70000	70000		Onice Operation
MOOE- 03	Expense (Office Equipment) - Airconditioning Unit	SP Office	NO	NP-53.9 - Small Value Procurement	2rd atr	Ord atr	Ord atr	Ord atr	CaB	100000	100000		Proc. Of Airconditioning Unit
1021-	Airconditioning Onit	SB Office	NO	INF-55.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	100000	100000		Proc. Of All conditioning Offic
	Semi-Expandale Furniture & Fixtures - Office Chair & Table	SP Office	NO.	NP-53.9 - Small Value Procurement	2nd atr	and atr	Ord atr	Ord atr	CoD	100000	100000		Proc. Of Office Chair & Table
1021-	Fixtures - Office Chair & Table	SB Office	NO	INF-55.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	100000	100000		Proc. Of Office Chall & Table
MOOE- 05	Postage & Courier Services	SB Office	NO	NP-53.5 Agency-to-Agency	NI/A	NI/A	Oud sets	Oud sets	C-D	40000	40000		transmittal of invitation letyter &
1021-	rostage & Courier Services	SB Office	NO	INF-33.3 Agency-to-Agency	N/A	N/A	3rd qtr.	3rd qtr.	GoP	10000	10000		requests
MOOE-	Advantising France	00.0%	No.	ND 52.0. Carell Value Presument	1	l	l		0.0	40000	40000		Advertisement of SB Resolution
06 1021-	Advertising Expense	SB Office	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	40000	40000		and Ordinacnes
MOOE-	Other MOOE	00.00		ND 50 0 Constitute Processor		l				40000	40000		Otto MOOF On tion
07 1021-	Info and Comm. Tech. Equipment	SB Office	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	40000	40000		Other MOOE Operation
		SB Office	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	200000		200000	Proc. Of Desktop Computer
1041- MOOE-	Training Expense - 1. Purchase of			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)									meeting, seminars outside Cebu
01	Airline Tickets	MPDC	NO	Products and Airline Tickets	N/A	N/A	4th qtr.	4th qtr	GoP	10000	10000		Province
1041- MOOE-													
02	Office Supplies	MPDC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	35000	35000		Office Operation
	Semi-Expandable Equipment Expense (Office Equipment) -												
03	Printer	MPDC	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	10000	10000		for Planning
1041- MOOE-													
04	Other MOOE	MPDC	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	10000	10000		Other MOOE Operation
1011- 1MOO	Training Expense - 1. Purchase of			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)									meeting, seminars outside Cebu
		MDRRMO	NO	Products and Airline Tickets	N/A	N/A	2nd qtr.	2nd qtr	GoP	10000	10000		Province
1011-1-													
MOOE-	Semi-Expandable Equipment			ND 50 0 Constitution Process							,		D Of Office 5
02	Expense (Office Equipment)	MDRRMO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	15000	15000		Proc. Of Office Equipment
1011-1-													
MOOE- 03	Other MOOE	MDRRMO	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	12500	12500		Other MOOE Operation
1051-			1,0	NP-53.14 Direct Retail Purchase of	7	7	7	7		.2300	.2300		·
MOOE- 01	Training Expense - 1. Purchase of Airline Tickets	MCR	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd qtr.	2nd gtr	GoP	80000	80000		meeting, seminars outside Cebu Province
1051-			1,0		1.47.1	1				20000	20000		
MOOE- 02	Office Supplies	MCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	40000	40000		Office Operation
1051-	- ·		110	J,	177		quartoriy	quartoriy		10000	10000		· · · · · · · · · · · · · · · · · · ·
MOOE- 03	Accountable Forms	MCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr	1st qtr.	GoP	20000	20000		Accountable Operation
	, toodinable Fullis	IMOL	INO	in co.origonoy to rigonoy	IIV/A	IIA/C	I ser dii	I i st ytt.	OUF	20000	20000		, toodantable Operation

F I											
1051-											
MOOE-Semi-Expandable Furniture & 04 Fixtures - Filing Cabinet	MOD	NO	NP-53.9 - Small Value Procurement	0-4-4-	0-1-4-	0-1-4-	0-1-4-	0-5	50000	50000	for filing of documents
S	MCR	NO	NF-55.9 - Small value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	50000	50000	for filling of documents
1051- MOOE-											
05 Other MOOE	MOD	NO	NP-53.9 - Small Value Procurement					0-5	40000	40000	Other MOOE Operation
	MCR	NO		quarterly	quarterly	quarterly	quarterly	GoP	10000	10000	Other MOOE Operation
1071-			NP-53.14 Direct Retail Purchase of								
MOOE-Training Expense - 1. Purchase of 01 Airline Tickets		NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	l					00000	00000	meeting seminars outside Cebu Province
	MBO	NO	Products and Afriline Tickets	N/A	N/A	3rd qtr.	3rd qtr.	GoP	20000	20000	Province
1071- MOOE-											
02 Office Supplies	MDO	NO	ND 52.5 Aganov to Aganov	N/A	NI/A	au camta ulc		C-D	40000	40000	Office Operation
	МВО	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	40000	40000	Office Operation
1071-											
MOOE- 03 Food Supplies Expense	MDO	VEO	Competitive Ridding	D = 44 0004	1 0 0004	1 00 0005	1 04 0005	0-5	74500	74500	mostings & other related activities
	MBO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	74500	74500	meetings & other related activities
1071-											
MOOE- 04 Other MOOE	MDO	NO	NP-53.9 - Small Value Procurement		au camba ulc	au camta ulc		C-D	45000	45000	Other MOOE Operation
	MBO	NO		quarterly	quarterly	quarterly	quarterly	GoP	15000	15000	Other MOOE Operation
1081-			NP-53.14 Direct Retail Purchase of								manating and antique of the control
MOOE-Training Expense - 1. Purchase of 01 Airline Tickets	Acctg. Office	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	NI/A	2-4 -4-	0-4 -4-	GoP	40000	10000	meeting seminars outside Cebu Province
	Accig. Office	NO	Products and Amine Tickets	N/A	N/A	3rd qtr.	3rd qtr.	GOP	10000	10000	Province
1081-											
MOOE-	A 4 Offi	NO	ND 52 5 Agency to Agency		N1/A			0-5	00070	00070	Office Operation
02 Office Supplies	Acctg. Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	36070	36070	Office Operation
1081- MOOE-											
	A 4 Offi	VE0	Competitive Ridding	D = 44 0004	1 0 0004	1 00 0005	1 04 0005	0-5	40000	40000	mostings & other related activities
	Acctg. Office	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	43000	43000	meetings & other related activities
1081-											Dress Of Maria Bay for filed
MOOE-Other Supplies & Materials 04 Expenses - Filing Box	A 4 Offi	NO	NP-53.9 - Small Value Procurement					0-5	40400	40400	Proc. Of Mega Box for filed documents to COA
·	Acctg. Office	NO		quarterly	quarterly	quarterly	quarterly	GoP	18430	18430	documents to COA
1091-			NP-53.14 Direct Retail Purchase of								manating and antique of the control
MOOE-Training Expense - 1. Purchase of 01 Airline Tickets		NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	NI/A	2-4 -4-	0-4 -4-	GoP	20000	20000	meeting seminars outside Cebu Province
	МТО	NO	Products and Amine rickets	N/A	N/A	3rd qtr.	3rd qtr.	GoP	20000	20000	Province
1091- MOOE-											
02 Office Supplies	мто	NO	NP-53.5 Agency-to-Agency	N/A	N/A	guarterly	quarterly	GoP	40000	40000	Office Operation
	MIO	NO	INF-33.3 Agency-to-Agency	IN/A	IN/A	quarterry	quarterry	GOP	40000	40000	Office Operation
1091- MOOE-											
	мто	NO	NP-53.5 Agency-to-Agency	N/A	N/A	aamaatar	semester	GoP	170000	170000	Accountable Operation
1091- Semi-Expandable Equipment	IMIO	NO	Nr -33.3 Agency-to-Agency	IN/A	IN/A	semester	semester	GOP	170000	170000	Accountable Operation
MOOE-Expense (Office Equipment) -											
04 Printer	мто	NO	NP-53.9 - Small Value Procurement	3rd gtr.	3rd gtr.	3rd gtr.	3rd gtr.	GoP	47000	47000	Printer for Receipt
1091-	IVITO	NO	14 00.0 Ontain value i roburement	oru qu.	oru qu.	oru qu.	oru qu.	GOF	47000	47000	Time for receipt
MOOE-											
05 Other MOOE	мто	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	9000	9000	Other MOOE Operation
1101-	IVITO	NO	NP-53.14 Direct Retail Purchase of	quarterry	quarterly	quarterry	quarterly	GOF	9000	9000	Cutor MCCE Operation
MOOE-Training Expense - 1. Purchase of	Assessor's		Petroleum Fuel, Oil and Lubricant (POL)								meeting seminars outside Cebu
01 Airline Tickets	Office	NO	Products and Airline Tickets	N/A	N/A	1st qtr	1st qtr.	GoP	20000	20000	Province
1101-	Omoc	NO	Troducto and Allimic Troducto	IN/A	IN/A	ist qu	ist qu.	GOF	20000	20000	1 TOVINGE
MOOE-	Assessor's										
02 Office Supplies	Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	67500	67500	Office Operation
1101-	55	INO	solo rigoloj la rigoloj	13/7	14/7	quarterry	Yuai (511)	551	07300	01300	Sso Operation
MOOE-Other Supplies & Material											
03 Expenses - Filing Cabinet	Assessor's Office	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	38000	38000	Proc. Of Filing Cabinet
1101-	. 10000001 3 011101	110		ora qu.	ora qu.		ora qu.		55000	55000	
MMOE-									l		
04 Other MOOE	Assessor's Office	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	35000	35000	Other MOOE Operation
4411-	, ,0000001 3 01110	140	NP-53.14 Direct Retail Purchase of	quartorry	quartoriy	quartoriy	l dan to i i		00000	00000	
MOOE-Training Expense - 1. Purchase of			Petroleum Fuel, Oil and Lubricant (POL)								meeting seminars outside Cebu
01 Airline Tickets	мно	NO	Products and Airline Tickets	N/A	N/A	2nd qtr.	2nd qtr	GoP	20000	20000	Province
4411-		.,,,	<u> </u>			40.					
MOOE-									l		
02 Office Supplies	мно	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	60000	60000	Office Operation
4411-		.,,	<u> </u>			720.00.1	13.5				
MOOE-Drugs & Medicines Expense -											for Operation Tuli & Medical
	мно	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr	GoP	100000	100000	Supplies
4411-		.,,,	<u> </u>		40.	40.			.50000	.55555	-··-
MOOE-Medical, Dental & Laboratory						1					Proc. Of Medical, Dental &
	мно	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr	GoP	350000	350000	Laboratory Supplies
<u> </u>	· · · ·		· · ·	1 . 4	1	1	1 4	- 1			, ,,,

4414	Τ	T	T	T	1	1	ı	I I			
4411- MOOE-Semi-Expandable Furniture &											
05 Fixtures	мно	NO	NP-53.9 - Small Value Procurement	4th gtr.	4th gtr.	4th gtr.	4th gtr	GoP	50000	50000	Proc. Of Furniture & Fixtures
4411-	1	+		1.0.90	1 qu.	4	9			00000	
MOOE-											
06 Other MOOE	мно	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	40000	40000	Other MOOE Operation
4411-				<u> </u>	<u> </u>	· · · ·	· · · ·				
Proj TB Control Program - 1. Meals &											
01 Snacks	мно	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	76000	76000	meeting, trainings & mobile x-ray
4411-											
Proj											
02 2. Room Rental	МНО	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	45000	45000	facilitators of mobile x-ray
4411-											
Proj											T-Shirt Printing as Uniform during
03 3. T-Shirt with Print	MHO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 13, 2025	Jan. 17, 2025	GoP	6250	6250	the event
4411-											
Proj HIV-AIDS Awareness Program - 1.											
04 Meals & Snacks	МНО	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	76000	76000	culmination Activity
4411-											
Proj		\/=0	0 55 7015	_ ,, ,,,,,,,						0050	
05 2. T-Shirt with Print	МНО	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 13, 2025	Jan. 17, 2025	GoP	6250	6250	Culmination Activity
4411-											
Proj Emerging & Re-emerging 06 Infections - Meals & Snacks	мно	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24. 2025	GoP	76000	76000	meetings & trainings
4411-	INHO	1ES	Competitive bluding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GOP	76000	76000	meetings & trainings
Proj Counterpart Funds for DRRM-H											Counterpart Funds for DRRM-H
07 PPAs	мно	NO	NP-53.9 - Small Value Procurement	3rd gtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	80000	80000	PPAs
4411-	IVII 10	110	The control of the co	ora qui.	ord qu.	ora qu.	oru qu.		00000	00000	, .
Proj Mental Health Program - Meals &											
08 Snacks	мно	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	50000	50000	meeting & trainings
7611-	1		NP-53.14 Direct Retail Purchase of		, , , , , , , , , ,						- J
MOOE-Training Expense - 1. Purchase of			Petroleum Fuel, Oil and Lubricant (POL)								meeting seminars outside Cebu
01 Airline Tickets	MSWDO	NO	Products and Airline Tickets	N/A	N/A	3rd qtr.	3rd qtr.	GoP	20000	20000	Province
7611-											
MOOE-											
02 Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	35000	35000	Office Operation
7611-											
MOOE-Semi-Expandable Furniture &											
03 Fixtures	MSWDO	NO	NP-53.9 - Small Value Procurement	4th qtr.	4th qtr.	4th qtr.	4th qtr	GoP	24000	24000	Proc. Of Furniture & Fixtures
7611-											
MOOE- 04 Other MOOE			NP-53.9 - Small Value Procurement	1	l		l		40000	40000	Other MOOF Or anation
	MSWDO	NO	INP-53.9 - Small value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	10000	10000	Other MOOE Operation
7611- Impl. Of GAD Projects - 1. Skills Proj Training Program - Meals &											
01 Snacks	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	lan 24 2025	CoB	60000	60000	Culmination Activity
7611-	IVISVVDO	11.5	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2023	Jan. 24, 2025	GOF	00000	00000	Cummation / totivity
Proj 2. Women's Month Celebration -											
02 Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan 24 2025	GoP	25000	25000	culmination Activity
7611-		1	1	300. 11, 2027	Jun. 2, 2027	2011. 20, 2020	Juli. 27, 2020		20000	20000	
Proj											l l
	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	10000	10000	meeting
7611-	1				<u> </u>	,	,			-	-
Proj.											l l
04 Assist. In Crisis Situation (AICS)	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	1500000	1500000	Assistance Operation
7611-											
Proj											
05 Poverty Alleviation - Rice	MSWDO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	2000000	2000000	Proc. Of Rice
8711-	1		NP-53.14 Direct Retail Purchase of								
MOOE-Training Expense - 1. Purchase of			Petroleum Fuel, Oil and Lubricant (POL)		L.,	.	.		00005	0000-	meeting seminars outside Cebu
01 Airline Tickets	MAO	NO	Products and Airline Tickets	N/A	N/A	3rd qtr.	3rd qtr.	GoP	30000	30000	Province
8711- MOOF											l l
MOOE- 02 Office Supplies	MAO	NO.	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP.	50000	50000	Office Operation
8711-	IVIAU	NO	ivi -00.0 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	50000	50000	Onice Operation
MOOE-Agriculture & Marine Supplies											l l
03 Expense	MAO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	100000	100000	training supplies
8711-	1	110		Jord qu.	ora qu.	oru qu.	Join du .		100000	10000	
MOOE-											
04 Food Supplies Expense	MAO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	108000	108000	monthly, quarterly meetings
	•	•	-	· · · · · · · · · · · · · · · · · · ·	•	•					· · · · · · ·

8711-	T	I		T	T	T	I	<u> </u>				
MOOE-												
05 Other MOOE	MAO	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	30000	30000		Other MOOE Operation
8711- Proj Oper. & Maint. Of Nursery & Demo												monthly meeting & Culmination
01 Farms - 1. Meals & Snacks	MAO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan 24 2025	GoP	127500	127500		Activity of Sugbosug Program
8711-	100	123		200. 11, 2021	0411. 2, 2021	0411. 20, 2020	0411. 2 1, 2020		127000	127000		
Proj 2. Materials for Rehabilitation of												Rehabilitation of Demo Farm for
02 Demo Farm	MAO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	50000	50000		sugbosug Program
8711- Proj Coastal Resource Management -												
03 1. Scuba Tank	MAO	NO	NP-53.9 - Small Value Procurement	1st qtr.	1st. Qtr.	1st qtr	1st qtr.	GoP	16000	16000		Refill & Rental of ScubaTank
8711-												
Proj 04 2. Agricultural & Marine Supplies			NP-53.9 - Small Value Procurement						20000	2000		for Cumb cour Droman
8711-	MAO	NO	NP-55.9 - Small value Procurement	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr	GoP	60000	60000		for Sugbosug Program
Proj Animal Disease Surveillance - 1.												
05 LN2	MAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr.	3rd qtr.	GoP	16000	16000		Artificial Insemination
8711-												
Proj 06 2. Artificial Insemination Supplies	MAO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd gtr.	GoP	200000	200000		for Livestock Animals
8711-	IVIAO	140	Competence Didding	oru qu.	oru qu.	ora qu.	ora qui.	001	200000	200000		Tot Elvestock / tillmais
Proj												
07 SPP III (Post Harvest Facility)	MAO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	150000	150000		Const Of Post Harvest Facility
High Value Vegetable Cultivation												
8711- for Livelihood Impvt. Of Small Proj Scale Farmers - Agricultural												
08 Supplies	MAO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	100000	100000		Organic Demo Farm
8711-												
Proj Sustainable Organic Agriculture -		No.	Competitive Didding	0-1-4-	0-1-4-	0-1-4-	0-1-4-	0.0	200000	200000		Sughuaag Dragram
09 Organic Fertilizer 8711-	MAO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	300000	300000		Sugbusog Program
Proj Sustainable Corn Production												
10 Program - Corn Seeds	MAO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	150000	150000		Proc. Of Corn Seeds
8711-												
Proj 11 Sugbusog Program	MAO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	2nd gtr.	2nd qtr.	2nd qtr	GoP	50000	50000		Proc. Of Various Kinds of Seeds
8751-	IVIAO	I NO	NP-53.14 Direct Retail Purchase of	Znu qu.	Znu qu.	Ziiu qii.	Ziiù qu	GOF	30000	30000		1 100. Of Various Kinds of Occus
MOOE-Training Expense - 1. Purchase of			Petroleum Fuel, Oil and Lubricant (POL)									meeting seminars outside Cebu
01 Airline Tickets	ME	NO	Products and Airline Tickets	N/A	N/A	4th qtr.	4th qtr	GoP	10000	10000		Province
8751- MOOF												
MOOE- 02 Office Supplies	ME	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	30000	30000		Office Operation
8751-	IVIE	110	The contriguity to rigoroy	14/7	14/7	quarterry	quarterly		00000	00000		omes operane.
MOOE-												
03 Other MOOE	ME	NO	NP-53.9 - Small Value Procurement	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr	GoP	20000	20000		Other Operation
8771- MOOE-												Supplies used in Waterworks
01 Other MOOE	Waterworks	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd gtr.	GoP	125000	125000		Operation
8811-	1	1.5	· · · · · ·	 	<u> </u>	<u> </u>	<u> </u>					
MOOE-	l		0									
01 Other MOOE	Markets	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	328000	328000		Other Operation
20%E Const./Impvt. Of Watersystem DF-CO-Cambagte to Mangaco & Cagsing												Const./Impvt. Of Watersystem Cambagte to Mangaco & Cagsing
01 Phase I	мо	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr	GoP	2841532			Phase I
20%E												
DF-CO-Const./Impvt. Of Watersystem -	l _M O	No.	Competitive Ridding	Ath mt-	445	445	445	C-D	202022			Const./Impvt. Of Watersystem -
02 Brgy. Guiwanon to Looc Phase IV Const. Rehabilitation of Local	IMO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr	GoP	3000000		3000000	Brgy. Guiwanon to Looc Phase IV
20%E Roads (Mun. & Brgy.												for Operation and Maintenance of
DF-CO-Roads/FTMR) & Bridges - 1.												Transportation and Heavy
03 Supply of Fuel	МО	YES	Competitive Bidding	Nov. 13, 2024	Dec. 4, 2024	Jan. 6, 2025	Jan. 10, 2025	GoP	3287000		3287000	Equipment
20%E DF-CO-												Proc. Of Various Vehicle Spare
04 2. Various Spare Parts	MO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	500000			Parts
20%E	1	1.5		1	1		,	-				
DF-CO-												[
05 3. Supply of Limestone	МО	NO	Direct Contracting	N/A	N/A	quarterly	quarterly	GoP	200000		200000	Const. & Rehab. Of Local Roads

Carrier I												
20%E DF-CO-												Maintenance of Transportation
06 4. Tires	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	453600			Equipments - Motor Vehicle
20%E	IWIO	120	Sampatana Biadang	DC0. 11, 2024	DC0. 10, 2024	0411. 2020	041. 2020	001	400000		400000	
DF-CO-												
07 5. Repair & Maintenance	MO	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	50000		50000	Various vehicle spare parts
20%E												
DF-CO-			Direct Outline tier	l	l				400000		40000	DMC of Towns and the Continue and
08 6. Periodic Maintenance	МО	NO	Direct Contracting	N/A	N/A	semester	semester	GoP	100000		100000	PMS of Transportation Equipment
20%E DF-CO-Const. of Box Culvert in Brgy.												Const. of Box Culvert in Brgy.
09 Palanas & Looc-Guiwanon	МО	NO	Competitive Bidding	4th gtr.	4th qtr.	4th qtr.	4th gtr	GoP	2000000		2000000	Palanas & Looc-Guiwanon
Impl. Of Flood & Erosion Control	19			1	i a i qui	1	10.40		200000			
Projects such as Rehabilitation												
20%E and Const. of Existing Drainage												for Operation and Maintenance of
DF-CO-Syatem, De-Silting of Rivers, De-												Transportation and Heavy
10 Clogging of Canals - 1. Fuel	МО	YES	Competitive Bidding	Nov. 13, 2024	Dec. 4, 2024	Jan. 6, 2025	Jan. 10, 2025	GoP	1643500		1643500	Equipment
20%E												D 007 : 77 : 1 0
DF-CO- 11 2. Various Vehicle Spare Parts	MO	NO	Competitive Bidding	auartarly	augrtorh.	guerterly.	au artarlı	GoP	500000		500000	Proc. Of Various Vehicle Spare Parts
20%E	IVIO	NO	Competave Blading	quarterly	quarterly	quarterly	quarterly	Gur	300000		300000	laits
DF-CO-												Repair & Maintenance of
12 3. Tires	МО	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	100000		100000	Transportation Equipment
20%E												
DF-CO-Const./Concreting of Drainage in												Const./Concreting of Drainage in
13 Brgy. Malatbo-Poblacion	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr	GoP	1000000		1000000	Brgy. Malatbo-Poblacion
Other Environment Mgmt. Project	s											
that Promote Air and Water Quality as Productivity of the												
20%E Coastal or Freshwater Habitat,												
DF-CO-Agricultural Land and Forest Land	1-											
14 Residual Waste Disposal Program		YES	Competitive Bidding	Nov. 18, 2024	Nov. 25, 2024	Jan. 2025	Jan. 2025	GoP	300000	300000		Disposal Fee for Residual Waste
SEF-												
MOOE-Division Sports Meet - Meals &												
01 Snacks	DepEd	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	225000	225000		for participants
SEF-												
MOOE- 02 Sports Uniform	DepEd	NO	Competitive Bidding	1st gtr.	1st. Qtr.	1st qtr	1st qtr.	GoP	49000	49000		for Sports Meet Uniform
SEF-	DepEd	NO	Competave Blading	isi qu.	ist. Qti.	ısı qı	ısı qıı.	Gur	49000	49000		Tor oports weet of morni
MOOE-												for Different Schools of District of
03 Purchase of 15 units Projector	DepEd	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	375000	375000		Ginatilan
SEF-	1											
MOOE-Purchase of 1 unit Laptop and												
04 Printer	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3rd qtr.	GoP	46000	46000		for AOSSHS
SEF-												
MOOE- 05 Funding for District Sports Meet	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2nd qtr	GoP	50000	50000		for District Sports Meet
SEF-	DepEd	NO	141 -55.5 - Offiail Value Froedichieft	IN/A	IN/A	IN/A	Ziiu qii	Gur	30000	30000		TOT DISTRICT OPORTS WICCE
MOOE-												
06 Purchase of Sports Equipment	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2nd qtr	GoP	20000	20000		used for District Sports Meet
Funding for District Recognition o	f											
SEF- Outstanding Teachers and												
MOOE-Program Implementers - 1.			ND 52 0 Small Value Proguestant	011	0-1-1	014	0-4-4	 	00500	00500		Drop Of Materials for December
07 Materials (plaques) SEF-	DepEd	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	62500	62500		Proc. Of Materials for Recognition
MOOE-												
08 2. Meals & Snacks	DepEd	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	62500	62500		culmination Activity
SEF-		3	<u> </u>		2, 202 1	20, 2020	2 ., 2020	1	22000	22000		<u> </u>
MOOE-Funding for Academic												
09 Competitions - 1. Meals & Snacks	DepEd	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	40000	40000		for teachers & participants
SEF-												
MOOE-2. Materials for Recognition of	<u> </u>		NB 50 0 0 111/4 1 B	l	l	l	l	[
10 Winners	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	4th qtr	GoP	40000	40000		culmination Activity
SEF- MOOE-Funding for Education Week												
11 Celebration - Meals & Snacks	DepEd	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	lan 24 2025	GoP	15000	15000		culmination Activity
11 Josiobiation Modio & Oridoko	Deptu	ILO		1000. 11, 2024	Juli. 2, 2024	Vall. 20, 2020	Julii. 24, 2020	1001	10000	10000		Sammadon / todatty

SEF- MOOE-Funding for Athletes Training and												
	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3rd qtr.	GoP	15000	15000		Proc. Of Training Supplies
Trust Various Infrastructure Projects,	·						<u> </u>					Construction of 2 Storey Multi-
Fund - Construction of Multi-Purpose												Purpose Building in Barangay
01 Building	МО	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr	Others	2000000		2000000	Poblacion Phase II
Trust Varoius Infrastructure Projects,												Construction of 3 Storey Multi-
Fund - Construction of Multi Purpose			O CONTROLLE		L		L					Purpose Building Phase Phase II
02 Building	МО	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr	Others	9000000		9000000	in Kayam, San Roque
Trust Varoius Infrastructure Projects, Fund - Construction of Multi Purpose												Construction of Multi-Purpose
03 Building	МО	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	Others	8000000		8000000	Building (Covered Court)
Building	IVIO	NO	Compositive Educating	oru qu.	Jord qui.	ord qu.	oru qu.	Otricis	0000000		0000000	Development and Expansion of
Trust Varoius Infrastructure Projects,												Municipal Water System in
Fund - Development and Expansion of												Barangays Cambagte to Mangaco
04 Water System	МО	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	Others	11000000		11000000	and Cagsing
Trust Varoius Infrastructure Projects,												
Fund - Construction of Multi Purpose												Construction of Multi-Purpose
05 Building	МО	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr	Others	3000000		3000000	Building (Social Welfare Building)
Trust Varoius Infrastructure Projects,												
Fund - Construction of Multi Purpose												Construction of Multi-Purpose
06 Building	МО	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr	Others	1000000		1000000	Building (Youth Building)
Trust												Contract of Service for Artistic
Fund - Participation to Pasigarbo sa 07 Sugbo 2025	MO	NO.	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NI/A	NI/A	Ond sets	2-4 -4-	Others	4000000	4000000		Work
	МО	NO	INF-55.0 Scientific, Scholarry, Artistic Work, Exclusive Technology and Media Services	IN/A	N/A	3rd qtr.	3rd qtr.	Others	4000000	4000000		
Trust Fund -												Fabrication of Portable Stage in the Implementation of Programs,
08 Socio Cultural Activities	мо	NO	Competitive Bidding	1st qtr.	1st. Qtr.	1st qtr	1st qtr.	Others	1100000		1100000	Projects and Activities (PPAs)
Trust		110		rot qu.	Tota Qui	101 411	Tot qu'.	Guioro	1100000		1100000	Materials for Decorations, Rental
Fund -												of Sound System, Proc. Of T-
09 Socio Cultural Activities	МО	NO	Competitive Bidding	1st qtr.	1st. Qtr.	1st qtr	1st qtr.	Others	500000	500,000.00		Shirts
		NO	Repeat Order	N/A	N/A	Indicate Da	Indicate Da	ite	0			
		NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	ite	0			
		NO	NP-53.1 Two Failed Biddings	Indicate Date			Indicate Da		0			
		NO	NP-53.2 Emergency Cases	N/A	N/A		Indicate Da		0			
		NO	NP-53.3 Take-Over of Contracts	N/A	N/A		Indicate Da		0			
		NO	NP-53.4 Adjacent or Contiguous	N/A	N/A		Indicate Da		0			
		NO	NP-53.5 Agency-to-Agency	N/A	N/A		Indicate Da		0			
		NO	The Gold right to right to right to	IN/A	IV/A	maioato Da	lindicate Be					
		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Da	Indicate Da	ite	0			
		NO	NP-53.7 Highly Technical Consultants	N/A	N/A		Indicate Da		0			
		NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A		Indicate Da		0			
		NO	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Da		0			
				N/A	N/A		Indicate Da		0			
			NP-53.11 NGO Participation	Indicate Date			Indicate Da		0			
				N/A	N/A N/A		Indicate Da		0			
									0			
		NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions NP-53.14 Direct Retail Purchase of	N/A	N/A	Indicate Da	Indicate Da	ile .	U			
			Petroleum Fuel, Oil and Lubricant (POL)									
			Products and Airline Tickets	N/A	N/A	Indicate Da	Indicate Da	ite	0			
		I NO		14// 1	13//3	maloato Da	Tinaloato De		0			

Prepared by:

Reviewed by:

Approved:

SGD. MARICHU O. CARDOSA **BAC Secretariat**

SGD. CHERRYL B. **ANDICOY**

BAC Chairman

SGD. ROY VINCENT P. SINGCO

Municipal Mayor